

OUR HISTORY

Starting in 1907, Seattle Children's has been a staple in the community for pediatric care. Here's a snapshot view of our 114-year history.

| | | |
|---|--------------------|--|
| <p>Board votes to acquire land in Seattle's Laurelhurst neighborhood to construct a new 170-bed pediatric hospital</p> | <p>1907</p> | <p>Anna Clise files articles of incorporation for the Children's Orthopedic Hospital Association and starts planning the first facility in Seattle's Queen Anne neighborhood</p> |
| <p>New hospital wing opens with 193 beds to accommodate 100K patient visits per year</p> | <p>1946</p> | <p>Odessa Brown Children's Clinic opens on Yesler Way in Seattle, incorporating all aspects of children's health</p> |
| <p>100K sq. ft. Janet Sinegal Patient Care building opens, adding 42 beds for a total of 250 beds</p> | <p>1970</p> | <p>A 65K sq. ft. medical pavilion opens at the main hospital campus</p> |
| <p>Opening of new 168K sq. ft. Melinda French Gates Ambulatory Care Building</p> | <p>1977</p> | <p>Children's opens research lab in downtown Seattle</p> |
| <p>79K sq. ft. Bellevue Clinic and Surgery Center opens</p> | <p>2004</p> | <p>Children's acquires research facility in Seattle; another neighboring facility is purchased in 2007</p> |
| <p>Building Hope Forest zone opens, adding 330K sq. ft., 80 new cancer and critical care beds, and Emergency Department</p> | <p>2006</p> | <p>Center for Diversity and Health Equity established, one of the first such pediatric centers in the country</p> |
| <p>37K sq. ft. North Clinic opens in Everett, WA</p> | <p>2007</p> | <p>Construction starts on a 540K sq. ft. research institute building in downtown Seattle</p> |
| <p>Building Cure open in downtown Seattle, adding an extra 540K sq. ft. of research space</p> | <p>2010</p> | <p>Break ground on a 310K sq. ft. addition to the main hospital campus</p> |
| <p>The American College of Surgeons (ACS) verifies Seattle Children's as a Level I Children's Surgery Center</p> | <p>2013</p> | <p>Break ground on the new 35K sq. ft. Odessa Brown Children's Clinic in South Seattle's unique urban concept community, called Othello Square</p> |
| <p>It Starts With Yes: The Campaign for Seattle Children's closes, raising \$1.4 billion</p> | <p>2015</p> | <p>Sand Point Learning Center opens, adding 50K sq. ft. of classroom and meeting space</p> |
| <p>Research Institute celebrates 15-year anniversary</p> | <p>2017</p> | <p>Seattle Children's Therapeutics is created to envision and test next-generation cell and gene therapies for pediatric diseases</p> |
| <p></p> | <p>2018</p> | <p>Launch of the Fetal Care and Treatment Center</p> |
| <p></p> | <p>2019</p> | <p>200+ total patients enrolled in COVID-19 vaccine trials</p> |
| <p></p> | <p>2020</p> | <p></p> |
| <p></p> | <p>2021</p> | <p></p> |



OUR MISSION

We provide hope, care and cures to help every child live the healthiest and most fulfilling life possible.

OUR VISION

Seattle Children's will be an innovative leader in pediatric health and wellness through our equitable and unsurpassed quality clinical care; relentless spirit of inquiry; and compassion for all children and their families.

Our founding promise to the community is as valid today as it was over a century ago. We will provide equitable care for all children in our region, regardless of their family's ability to pay.

WE WILL:

| | |
|--|---|
| <p>Practice the safest, most ethical, most equitable and effective medical care possible</p> | <p>Discover new treatments and cures through breakthrough research</p> |
| <p>Promote healthy communities while reducing health inequities</p> | <p>Empower our team members to reach their highest potential in a respectful and inclusive work environment</p> |
| <p>Educate and inspire a next generation of faculty, staff and board members who represent and serve the rich diversity of our community</p> | <p>Build on a culture of philanthropy for patient care and research</p> |

OUR VALUES

Our six values stand together - one cannot be practiced without the others. As an organization committed to health equity and anti-racism, we will practice these values through an anti-racism lens to foster a culture of respect and inclusion throughout the Seattle Children's community.

| | | |
|--------------------------|-----------------------|-----------------------|
| Compassion | Equity | Integrity |
| Collaboration | Excellence | Innovation |

Washington Affiliations and Partner Sites

Affiliations

- University of Washington School of Medicine
- Children's University Medical Group
- Seattle Cancer Care Alliance
- Fred Hutchinson Cancer Research Center
- Children's Clinically Integrated Network (SCCN)

Pediatric Hospitalist Affiliate Sites

- EvergreenHealth (Kirkland)
- Providence Regional Medical Center Everett (Everett)
- Providence St. Peter Hospital (Olympia)
- Skagit Valley Hospital (Mount Vernon)

Neonatal Affiliate Sites

- CHI St. Michael Medical Center (Silverdale)
- CHI St. Joseph Medical Center (Tacoma)
- CHI St. Francis Hospital (Federal Way)
- CHI St. Elizabeth Hospital (Enumclaw)
- CHI St. Anne Hospital (Burien)
- UW Medical Center - Northwest (Seattle)
- Providence Regional Medical Center Everett (Everett)
- Swedish Issaquah Campus (Issaquah)
- UW Medicine Valley Medical Center (Renton)



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FACTS AND STATS

Fiscal Year 2021

Seattle Children's mission is to provide hope, care and cures to help every child live the healthiest and most fulfilling life possible. Together, Seattle Children's Hospital, Research Institute and Foundation and Guild Association deliver superior patient care, identify new discoveries and treatments through pediatric research, and raise funds to create better futures for patients.

With over 114 years of history, Seattle Children's is dedicated to continuing to provide compassionate, equitable care for all kid-kind.

AWARDS AND HONORS



DESIGNATED AS ONE OF THE NATION'S TOP CHILDREN'S HOSPITALS

for more than 25 years, by *US News & World Report*



RANKED 5TH IN NIH FUNDING

among pediatric research institutions



DESIGNATED AS A MAGNET HOSPITAL

by the American Nurses Credentialing Center

OUR TEAM

Our dedicated employees and volunteers are the heart of Seattle Children's.



Total Active Employees:
8,716
(Includes 35 A3-Temporary Employees)



Total Active Medical Staff:
1,836
Total Washington State Nursing Association Member Nurses:
1,766



Total Research Workforce:
2,088
Research Support Staff: 500
Principal Investigators: 296
Graduate Students (Incl. Medical): 32
Post-Doctoral Fellows: 81
Research Volunteers: 44



Seattle Children's Volunteers
Average Monthly Volunteers: 200+
Average Monthly Volunteer Hours: 4,000+
Total Yearly Volunteer Hours: 48,000+
Volunteer numbers reflect COVID-19 non-employee contact limitations and hours logged at both medical and retail locations.



Total Physicians in Training
(Academic year 2020-2021):
1,018



Total Medical Students in Training
(Academic year 2020-2021):
306

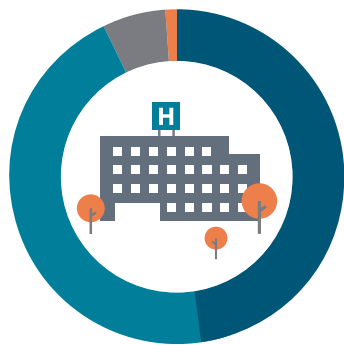
OUR FUNDING

We build on a culture of philanthropy for patient care and research.

Hospital

Uncompensated Care and Medicaid Shortfall

| | | | | | | |
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| Gross Revenue: \$2,985,359,000 | − | \$276,039,000 <small>Amount not covered by insurance or Medicaid</small> | − | \$29,938,000 <small>Generous gifts/philanthropy to uncompensated care</small> | = | \$246,101,000 <small>Uncompensated care cost to Seattle Children's not offset by payments from Medicaid, grants and donations</small> |
|--|---|--|---|---|---|---|



Payor Mix (%)

- Medicaid Managed Care Organizations and Medicaid: **47%**
- Commercial Insurers: **48%**
- Other Government: **4%**
- Other: **1%**

Research

Total Extramural Awards: **\$211,265,709**



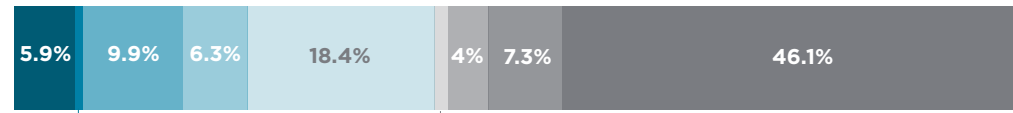
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| Federal NIH: \$130,839,107 | Federal Non-NIH: \$7,714,580 | Foundation: \$35,082,062 | Corporate: \$16,274,742 | Other: \$21,355,218 |
|--------------------------------------|--|------------------------------------|-----------------------------------|-------------------------------|

Foundation and Guild Association

Gross Revenue: **\$223,709,200**

OUR PATIENTS

Our workforce is dedicated to providing compassionate care to every patient we serve.



- 2 or more races: **0.8%**
- American Indian and Alaska Native: **1.3%**
- Asian: **5.9%**
- Black or African American: **9.9%**
- Hispanic/Latinx: **6.3%**
- Native Hawaiian and other Pacific Islanders: **18.4%**
- Other race/ethnicity: **4%**
- Unknown/Refused: **7.3%**
- White: **46.1%**

Top 5 Reasons for Inpatient Admission (by Admissions)

- Seizure: **556**
- Chemotherapy: **518**
- Appendectomy: **411**
- Other Digestive System Diagnoses: **376**
- Major Depressive Disorders & Other/Unspecified Psychoses: **376**

Top 5 Outpatient Services (by Volume of Visits)

- Rehabilitation Medicine: **68,936**
- Psychiatry and Behavioral Medicine: **38,139**
- Orthopedics and Sports Medicine: **36,845**
- Cardiology: **19,895**
- Otolaryngology: **16,972**

Annual Patient Visits: 373,939

| | | |
|---|--------------------------------|--|
| Total Ambulatory Clinic Visits: 256,490 | Main Campus: 144,367 | Total Other Locations: 112,123 |
|---|--------------------------------|--|

- Bellevue Clinic and Surgery Center: **37,716**
- North Clinic in Everett: **26,152**
- Odessa Brown Children's Clinic: **16,589**
- South Clinic in Federal Way: **17,796**
- Tri-Cities Clinic: **3,874**
- Olympia Clinic: **3,066**
- South Sound Cardiology Clinics: **1,999**
- Pediatric Cardiology of Alaska: **1,976**
- Pediatric Cardiology of Montana: **1,724**
- Wenatchee Clinic: **1,231**

- Patient Days: **101,540**
- Emergency Department Visits: **38,307**
- Total Behavioral Medicine Visits: **34,920**
- Urgent Care Visits: **30,539**

- Admissions to the Hospital: **13,683**
- Average Length of Stay (Days): **7.24**
- Surgeries (Outpatient): **10,439**
- Surgeries (Inpatient): **3,891**

Beds

Total Licensed Beds: **407**
(345 in operation as of 12/31/2021)

- Medical/Surgical Unit: **206**
- Pediatric Intensive Care Unit: **48**
(including Cardiac ICU)
- Cancer Care Unit: **48**
- Psychiatry and Behavioral Medicine Unit: **41**
- Neonatal Intensive Care Unit: **32**
- Rehabilitation Unit: **16**

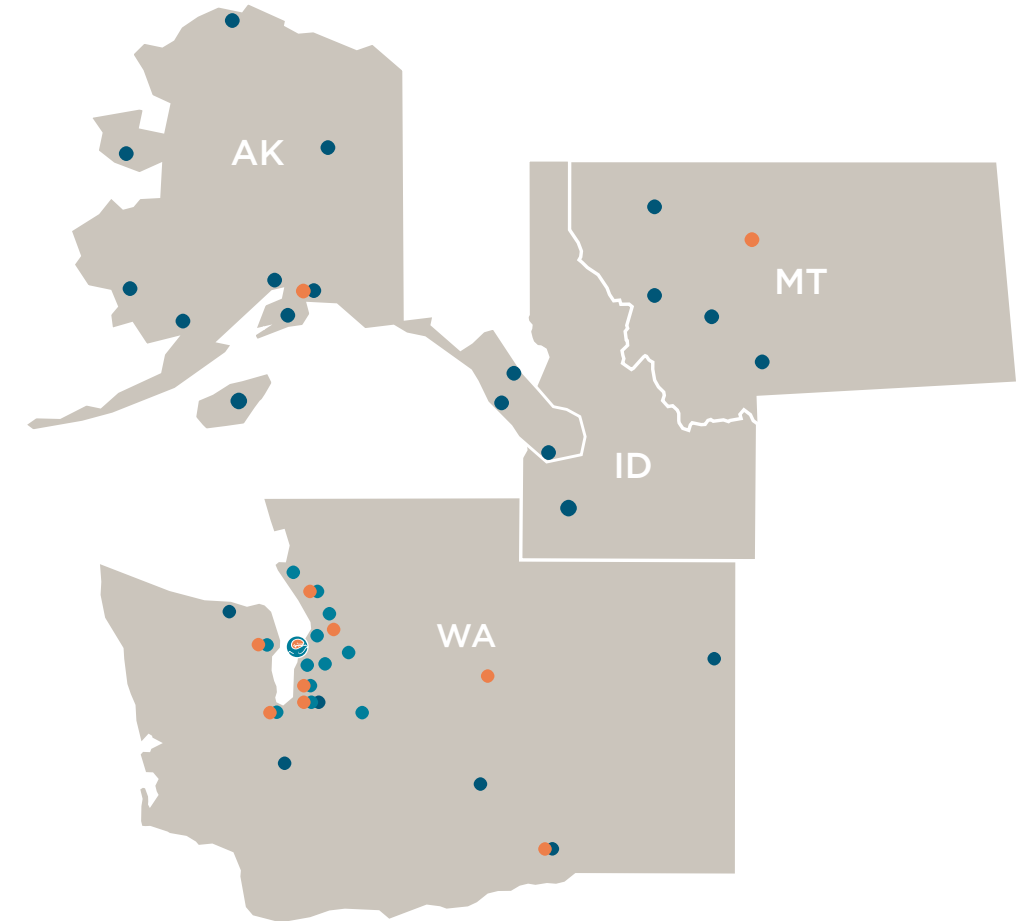
Home Care

Patient Supply/Equipment Deliveries: **41,281**



OUR LOCATIONS

Our clinical and research facilities cover the entire WAMI Region.*



- Seattle Children's Hospital Campus
- Seattle Children's Regional Clinics
- SC Neonatal/Pediatric Affiliate Sites
- Outreach Clinics

From our hospital campus in Seattle to the Arctic Circle, Seattle Children's cares for families across nearly a million square miles - the largest region of any children's hospital in the country.

*WAMI Region service area includes Washington, Alaska, Montana and Idaho

10 Regional Clinics
Puget Sound, Wenatchee, Tri-Cities, Anchorage and Great Falls

23 Outreach Sites and Clinics
in Washington, Alaska, Idaho and Montana

12 Affiliates
Puget Sound locations from Olympia to Mt. Vernon

Information reported as accurate for fiscal year 2021.